

## 2017 Journey Church Summary Budget

<b>Worship &amp; Production 1.0.000</b>			<b>2017 Proposed</b>
	Team		
	Worship Team Development		\$1,145.00
	Production Equipment		\$4,200.00
	Stage Design		\$1,000.00
	Resource Technology		\$1,870.00
	<b>Weekend Services Total</b>		<b>\$8,215.00</b>
<b>Family 2.0.000</b>			
	Journey Kids Total		\$8,232.00
	JSM Total		\$3,500.00
	Redeeming the Family		\$3,000.00
	<b>Family Total</b>		<b>\$14,732.00</b>
<b>Groups &amp; Connections 3.0.000</b>			
	Team		
	Greeting/Hospitality		\$6,900.00
	Missional Community & DNA Development		\$2,300.00
	Local Partnerships Total (Outreach)		\$10,000.00
	<b>Connections &amp; Discipleship Total</b>		<b>\$19,200.00</b>
<b>Multiplication 2.0.000</b>			
	Team		
	Church Planting Total		\$25,000.00
	Residency/Internship		\$8,000.00
	Overseas Partnerships		\$7,000.00
	SCBC / SBC Support Total		\$14,000.00
	<b>Missions &amp; Outreach Total</b>		<b>\$54,000.00</b>

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<b>Admin &amp; Operations 4.0.000</b>			
	Team		
	Childcare Total		\$5,750.00
	Communications Total		\$7,000.00
	Events Total		\$800.00
	Facilities Total		\$241,205.00
	Finance Total		\$14,760.00
	Tech Total		\$7,178.00
<b>Shared Services</b>			<b>\$276,693.00</b>
<b>Leadership Development 5.1.000</b>			
	Team		
	Elder Retreat Total		\$500.00
	Development Total		\$1,000.00
	Guest Speakers		\$3,000.00
	Teaching Resources Total		\$0.00
	Pastoral Resources Total		\$3,000.00
<b>Leadership Development Total</b>			<b>\$7,500.00</b>
<b>Personnel 5.2.000</b>			
	Team		
	Personnel Total		\$319,137.00
	Benefits Total		\$59,520.00
<b>Personnel Total</b>			<b>\$378,657.00</b>
			2017 Proposed Budget
<b>2017 Proposed Budget</b>			<b>\$758,997.00</b>